



AGENDA
SPECIAL COUNCIL MEETING
MUNICIPAL DISTRICT OF PINCHER CREEK NO. 9
August 1, 2024
2:00 pm
VIRTUAL

- A. ADOPTION OF AGENDA
- B. DUST CONTROL BUDGET INCREASE
- C. ADJOURNMENT

Recommendation to Council

TITLE: DUST CONTROL BUDGET INCREASE			
PREPARED BY: PATRICK GAUVREAU		DATE: JULY 31, 2024	
DEPARTMENT: PUBLIC WORKS			
Alan McRae		July 31, 2024	ATTACHMENTS: None
		Date	
APPROVALS:			
	July 31, 2024		2024/07/31
Department Manager	Date	CAO	Date

RECOMMENDATION:

THAT Council re-allocate \$60,000 from the Road, Oil, and Asphalt budget to the Dust Control Products budget, with said funds coming from within operations.

BACKGROUND:

Council approved \$200,000 for Dust Control Products and \$135,000 for Road, Oil, and Asphalt as part of the 2024 Budget. Re-allocating \$60,000 to the Dust Control Products will result in the budget being amended to \$260,000 and \$75,000 for Dust Control Products and Road, Oil, and Asphalt respectively.

The Dust Control operational budget was reduced for 2024 since the MD has been applying full applications of dust control (MG30) for the past 2 years (2022-23). The dust control product (MG30) can be reduced by half after two consecutive years of full applications. So the 2024 budget was cut based off of that assumption.

The MD did not anticipate “new” applications for this service. This, among other factors, has created a situation where a required 12.5 km of roads require the dust suppressant applied to the “Schedule A” list from the Dust Control report which Council approved back in May of 2024.

FINANCIAL IMPLICATIONS:

There will be no financial impact if the amount is re-allocated from another budget line.